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TO: Board of Education
FROM: Dale Ellis
DATE: June 3, 2013
SUBJ: INFORMATION ITEM (Balanced Scorecard)

Attached is a Balanced Scorecard for the district that shows our relevant data responsive to our Strategic Plan. We have included a five-year trend for the data if available. As each successive year rolls forward, distant years will roll off and we will have a constant five-year trend view. As you can see, much data for this year is still to be added. We will post this data in the Board Room and the Conference room so it is visible and on the minds of our leadership at all times.

As the Board has witnessed at all of our schools, our teachers and school leaders have a constant focus on data at both the class and individual child level on their school data walls. We review and use data at the district level as well and the posting of the Balanced Scorecard shows our schools that we are just as serious about academic and operational excellence as they are.

I am available to answer any questions you might have.

Montgomery County Schools
Balanced Scorecard 2013

GOALS

TREND RESULTS

Strategic Priority	District Goal	1-Year Goal	3-Year Goal	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
GCS	Graduation Rate	82.5%	85%	67.1%	70.1%	77.9%	80.5%	TBD
GCS	AMO Targets	88.5%	90%	74.4%	87%	76%	75.7%	TBD
GCS	ABC Growth	100%	100%	81.8%	81.8%	100%	100%	TBD
21CP	Teacher Retention	87.87%	89.87%	85%	87%	87%	89%	TBD
21CP	Ethical Violations	0	0	N/A	N/A	N/A	5	9
H/R	OSS Days Lost	1399	1325	N/A	N/A	N/A	1473	TBD
H/R	Attendance Rate	95%	96%	N/A	94.84%	94.93%	95.29%	TBD
H/R	Pregnancy Rate	23	17	N/A	31	30	24	26
LGI	Partnerships	2	4	N/A	N/A	N/A	2	2
LGI	Positive Parent Contacts	4	4	N/A	N/A	N/A	4	4
21Sys	Audit Findings	0	0	0	0	0	0	TBD
21Sys	Fund Balance	Adequate	Adequate	N/A	N/A	Met	Met	TBD
21Sys	Facilities	Adequate	Adequate	N/A	N/A	Met	Met	TBD

Legend: (GCS – Globally Competitive Students) (21CP – 21st Century Professionals) (H/R – Healthy/Responsible)
(LGI – Leadership Guides Innovation) (21Sys – 21st Century Systems)